

WSSRA FOUNDATION

Created in 1985, the WSSRA foundation raises funds to support WSSRA and create additional opportunities for fun. With its 2017 grant of **\$51,000** additional dollars WSSRA was able to continue to expand its programs and services. In 32 years the foundation has given **\$537,866** in cumulative contributions.

Through their amazing efforts the foundation board has made it possible to contribute to the following programs and events in 2017:

PROGRAM CONTRIBUTIONS

Summer Day Camp	\$8,000
Day Camp Scholarship	\$12,000
Program Support	\$12,000
Program Development	\$8,700
Special Olympics	\$5,000
Other	\$5,300
Total	\$51,000

FOUNDATION EVENT PROFITS

Derby Gala Auction	\$11,114
Blackhawks Party	\$3,868
Bowl-A-Thon	\$3,355
Fallin' For Our Stars	\$18,946
Holiday Solicitation & Tuesday Giving	\$8,852
Hamburger Mary's	\$1,634
Interest & Miscellaneous	\$3,258
Total	\$51,027

2017 WSSRF Board Of Trustees

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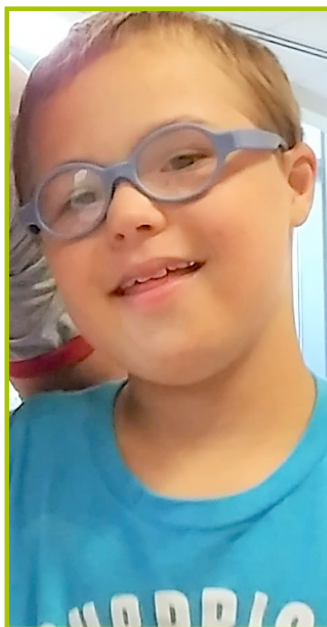
Carol Milburn
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A SNAPSHOT



West Suburban Special Recreation Association

PARK DISTRICT OF OAK PARK



WSSRA has had the opportunity to work with Oak Park resident Jacob Manning and his family for 7 years! Here's what Jacob's mother, Jennifer, had to say about WSSRA:

How & when did you come to know about WSSRA?

We found out about WSSRA programs and services from both his teacher and other parents when Jacob was in preschool.

What services do you use?

Jacob has been involved with many programs over the years, including Lekotek, swimming, Super Saturdays, summer day camp and horseback riding. We also utilize inclusion services.

What does Jacob like about WSSRA?

Jacob loves all the program staff. They are so dedicated and encouraging. They have gone above and beyond to make sure Jacob gets the proper services he needs. He especially loves his after-school program aide. Jacob also enjoys programs that work with his sensory needs like camp, sports and swimming.

What has Jacob gained from using WSSRA services?

Jacob has gained acceptance, love, self-actualization and faith in good people. As a parent, I have gained so many wonderful relationships with other families and the reassurance that there are countless opportunities out there for Jacob.

WSSRA has made us feel less alone and provides us with wonderful support. WSSRA serves as a constant reminder that there are passionate and caring people in the world.

Thank you WSSRA for being a part of our lives!



2017

enriching lives through recreation

OUR MISSION

WSSRA provides quality recreation services for people with disabilities by working hand in hand with the WSSRA partners, our consumers and other community groups. WSSRA programs serve all age, promote fun, healthy lifestyles and help improve physical and emotional health.

PROGRAM PARTICIPATION

	total individuals	no disability	participant grand total	total programs	total events	service hours provided	inclusion/individual program
Berwyn Park District	112	1134	1246	743	1316	16379	0/0
Clyde Park District	62	41	103	584	100	11593	9/7
Village of Elmwood Park	52	41	93	364	65	8072	2/1
Park District of Forest Park	17	133	150	144	156	2475	4/9
Park District of Franklin Park	56	13	69	369	19	5304	14/31
Village of Harwood Heights	168	7	175	388	2	10996	1/1
Hawthorne Park District	10	10	20	72	13	2596	0/0
Norridge Park District	50	19	69	346	28	6942	20/11
North Berwyn Park District	55	41	96	351	379	12159	5/3
Park District of Oak Park	192	123	315	1427	621	25981	71/285
River Forest Park District	44	31	75	304	53	5105	14/38
Non-Residents	16	70	86	132	73	1559	
total	834	1663	2497	5224	2825	109,161	140/386

PROGRAM FACTS

91

age of our oldest participant from Park District of Franklin Park

2

age of our youngest participant from Berwyn Park District

834

unique individuals with disabilities participated in programs.

219

seasonal part-time staff helped us run WSSRA programs.

\$314,038.81 was expended in part-time seasonal wages.

number of volunteers **22**

number of hours **664**

cost savings **\$6,640**

*based on \$10.00/hour

TOTAL SERVICE HOURS



TOTAL REGISTRATIONS



INDIVIDUALS SERVED



INCLUSION ASSISTANCE



FUNDS RAISED

\$193,690

raised in cash, donations, grants, events, etc.

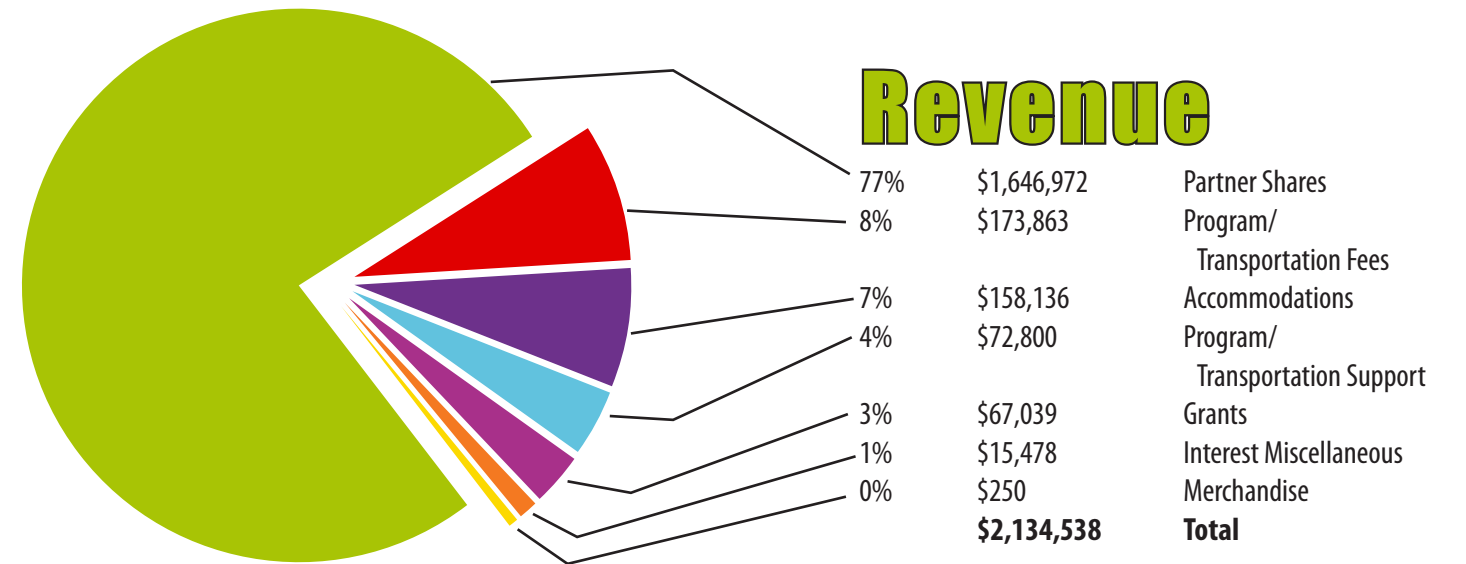
\$47,280

donated in products or services.

Fundraising Events	Revenue	Expenses	Net Profit
Derby Gala	\$49,917	\$14,334	\$35,583
Wacky Quacky	\$8,923	\$1,546	\$7,377

REVENUE & EXPENSES

WSSRA statement of revenues, expenses and changes in net assets at year ended December 31, 2017



Expenses

Personnel & Benefits	\$1,418,747
Contractual Services	\$366,251
Accommodations	\$153,000
Capital Replacement	\$72,989
Supplies	\$90,419
Total	\$2,101,406

Audited net assets	
end of 2015	\$712,931
end of 2016	\$824,945
pre-audit end of 2017	\$863,088

