

2018



SNAPSHOT



West Suburban Special Recreation Association

enriching lives through recreation

OUR MISSION

WSSRA provides quality recreation services for people with disabilities by working hand in hand with the WSSRA partners, our consumers and other community groups. WSSRA programs serve all age, promote fun, healthy lifestyles and help improve physical and emotional health.

PROGRAM PARTICIPATION

	total individuals	no disability	participant grand total	total programs	total events	service hours provided	inclusion/individual program
Berwyn Park District	115	1,037	1,152	858	1,460	16,401	0/0
Clyde Park District	93	67	160	541	96	8,129	4/7
Village of Elmwood Park	52	22	74	402	51	5,999	8/8
Park District of Forest Park	15	30	45	109	35	1,116	3/7
Park District of Franklin Park	66	14	80	419	26	3,885	12/23
Village of Harwood Heights	101	0	101	387	0	4,323	0/0
Hawthorne Park District	13	7	20	53	11	907	0/0
Norridge Park District	83	22	105	432	33	6,308	14/13
North Berwyn Park District	40	244	284	166	262	3,803	8/14
Park District of Oak Park	221	387	627	1,427	580	26,283	86/362
River Forest Park District	24	13	37	260	49	3,115	10/23
Village of North Riverside	13	11	24	107	13	1,086	1/1
Village of Riverside	6	15	21	41	21	646	0/0
Non-Residents	137	97	234	159	234	2,362	
Total	979	1,966	2,945	5,361	2,871	84,363	146/458

PROGRAM FACTS

81

age of our oldest participant from Park District of Franklin Park

2

age of our youngest participant from Berwyn Park District

979

unique individuals with disabilities participated in programs.

202

seasonal part-time staff helped us run WSSRA programs. \$316,168 was expended in part-time seasonal wages.

number of volunteers 35
 number of hours 554.5
 cost savings \$5,540

*based on \$10.00/hour

TOTAL SERVICE HOURS



TOTAL REGISTRATIONS



INDIVIDUALS SERVED



INCLUSION ASSISTANCE



FUNDS RAISED

\$191,142

raised in cash, donations, grants, events, etc.

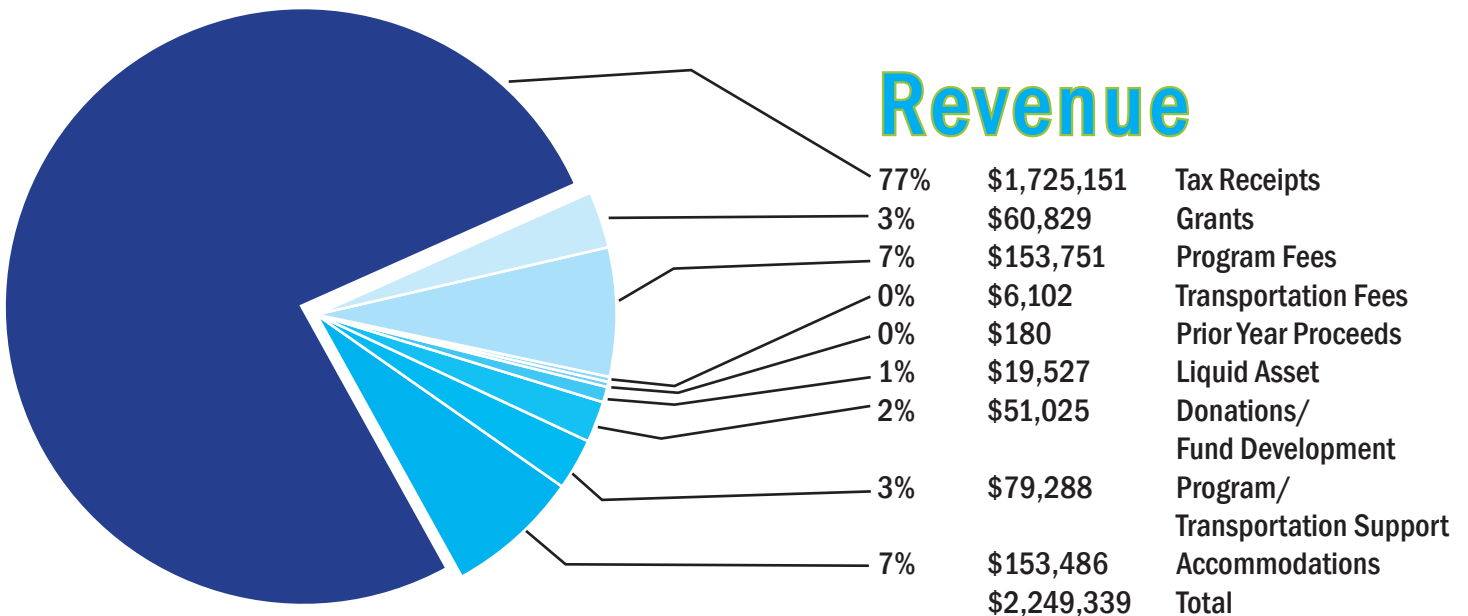
\$62,390

donated in products or services.

Fundraising Events	Revenue	Expenses	Net Profit
Derby Gala	\$68,809	\$18,081	\$50,728
Wacky Quacky	\$6,746	\$2	\$6,744

REVENUE & EXPENSES

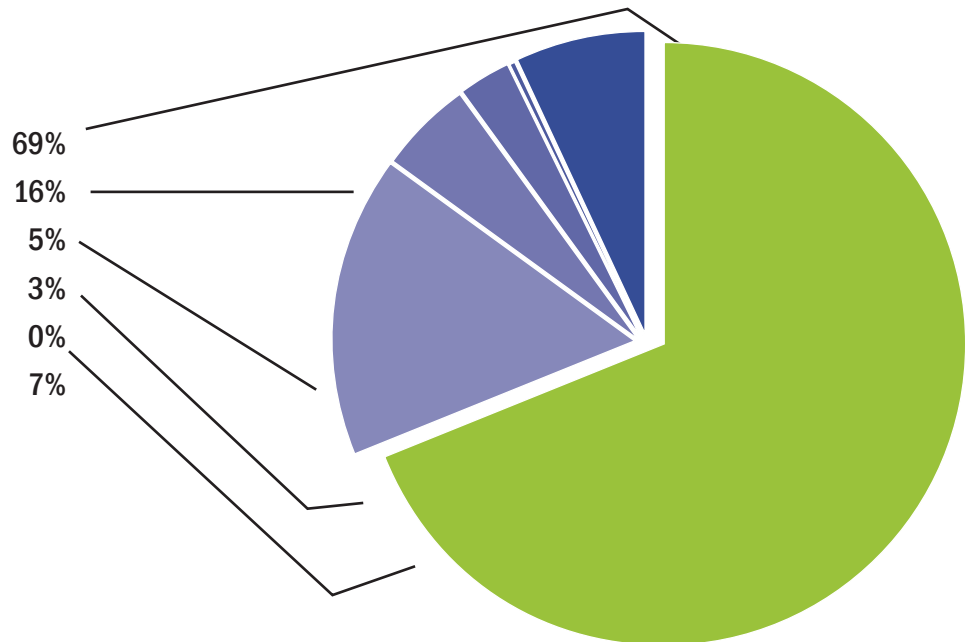
WSSRA statement of revenues, expenses and changes in net assets at year ended December 31, 2018



Expenses

Personnel & Benefits	\$1,479,867
Contractual Services	\$336,215
Supplies	\$111,314
Capital Replacement	\$60,382
Reserve	\$10,000
ADA Accommodations	\$155,417
Total	\$2,153,195

Audited net assets	
end of 2016	\$824,945
end of 2017	\$863,088
pre-audit end of 2018	\$969,356



WSSRA FOUNDATION

Created in 1985, the WSSRA foundation raises funds to support WSSRA and create additional opportunities for fun. With its 2018 grant of \$46,000 additional dollars WSSRA was able to continue to expand its programs and services. In 33 years the foundation has given \$583,866 in cumulative contributions.

Through their amazing efforts the foundation board has made it possible to contribute to the following programs and events in 2018:

PROGRAM CONTRIBUTIONS

Summer Day Camp	\$12,000
Day Camp Scholarship	\$8,000
Program Support	\$12,000
Program Development	\$1,000
Special Olympics	\$5,000
Other	\$8,000
Total	\$46,000

FOUNDATION EVENT PROFITS

Derby Gala Auction	\$15,100
Blackhawks Party	\$3,858
Bowl-A-Thon	\$3,027
Fallin' For Our Stars	\$21,627
Holiday Solicitation & Tuesday Giving	\$6,446
Hamburger Mary's	\$2,220
Interest & Miscellaneous	\$17,745
Total	\$70,023

2018 WSSRF Board Of Trustees

Margaret O'Rourke, <i>Board Chair</i>	Kevin Calkins	Karen Mullarkey-Kerrins	Madeline O'Rourke
Lisa Shanahan, <i>Treasurer</i>	AnneMarie Casas	Betty Kurz	Rocio Perez
Beth Kaplan, <i>Secretary</i>	Michaelina Considine	Denise McDermott	Veronica Ramirez
Donna Brown	James Dunlop	Carol Milburn	Leonor Vanik de Vazquez
Dora Calkins	Lynn Galuska-Elsen	John Mullins	
	Beth Kaplan	Christine Nakatsuka	

PARK DISTRICT OF FOREST PARK

WSSRA has had the opportunity to work with Park District of Forest Park resident James Manning for the past 15 years. Here's what he had to say about WSSRA:

How & when did you come to know about WSSRA? I found out about WSSRA programs through my case worker, Sandra Aspire. She signed me up for the sports programs.

What WSSRA services do you use? I play Special Olympics Bobcats Basketball and Softball. I look forward to playing each season.

What do you like about WSSRA? I like my coaches and fellow players on my teams and enjoy seeing them at practices and games.

What have you gained from using WSSRA services? I have learned about teamwork, sportsmanship and I have gotten better at my skills in basketball and softball.

Thank you WSSRA and the Park District of Forest Park for supporting us!

