



SNAPSHOT



enriching lives through recreation



20



20



West Suburban Special Recreation Association WSSRA

OUR MISSION

WSSRA provides quality recreation services for people with disabilities by working hand in hand with the WSSRA partners, our consumers and other community groups. WSSRA pivoted this past year to continue to provide these services during Covid-19 restrictions. WSSRA staff produced over 100 videos in a series entitled, "Sunshine Breaks." These videos ranged from sensory crafts to fitness and yoga classes. Staff also developed 177 virtual programs to keep participants engaged and provide opportunities to connect and have fun. Once restrictions began to lessen, WSSRA returned to in-person programs and provided 257 programs for participants.

PROGRAM PARTICIPATION

Partner	Unique Individuals With Disabilities	Total In-Person Programs And Events	Total Virtual Programs & Events	Individuals Without Disabilities	Total Programs & Events For Individuals Without Disabilities	Inclusion/Individual Program
Berwyn Park District	46*	179	174	18	62	0/0
Clyde Park District	147*	229	59	9	9	1/1
Village of Elmwood Park	50*	149	469	5	6	3/9
Park District of Forest Park	9	34	57	2	2	7/3
Park District of Franklin Park	23*	52	176	6	8	8/5
Village of Harwood Heights	109*	123	179	5	6	0/0
Norridge Park District	19	70	6	7	8	0/0
North Berwyn Park District	22	83	65	9	16	0/0
Village of North Riverside	9	48	128	6	3	1/5
Park District of Oak Park	108	503	535	19	49	43/52
River Forest Park District	21	124	163	3	10	1/1
Village of Riverside	71*	96	61	5	12	2/2
Non-Residents	18	26	66	3	29	0/0
Total	652	1,716	2,138	97	220	66/78

*Includes Lekotek Participants

PROGRAM FACTS

82

age of our oldest participant from Berwyn Park District

2

age of our youngest participant from Clyde Park District

652

unique individuals with disabilities participated in programs.

257

WSSRA In-person programs and events offered

177

WSSRA Virtual programs and events offered

VOLUNTEERS

number of volunteers

7

cost savings

\$3,083

number of hours

280

*based on \$11.00/hour

FUNDS RAISED

\$96,576

raised in cash, donations,
grants, events, etc.

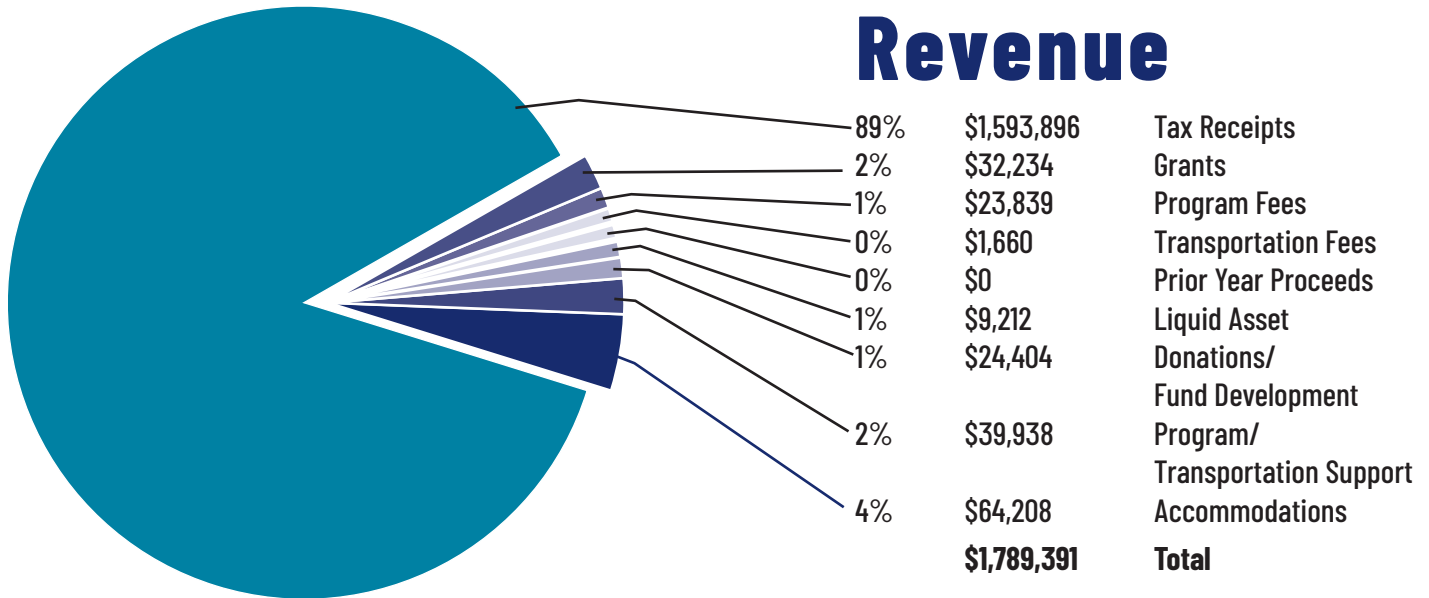
\$21,820

donated in products
or services.

Fundraising Events	Revenue	Expenses	Net Profit
Derby Gala	\$39,447	\$643	\$38,804
Wacky Quacky	\$3,322	\$100	\$3,222

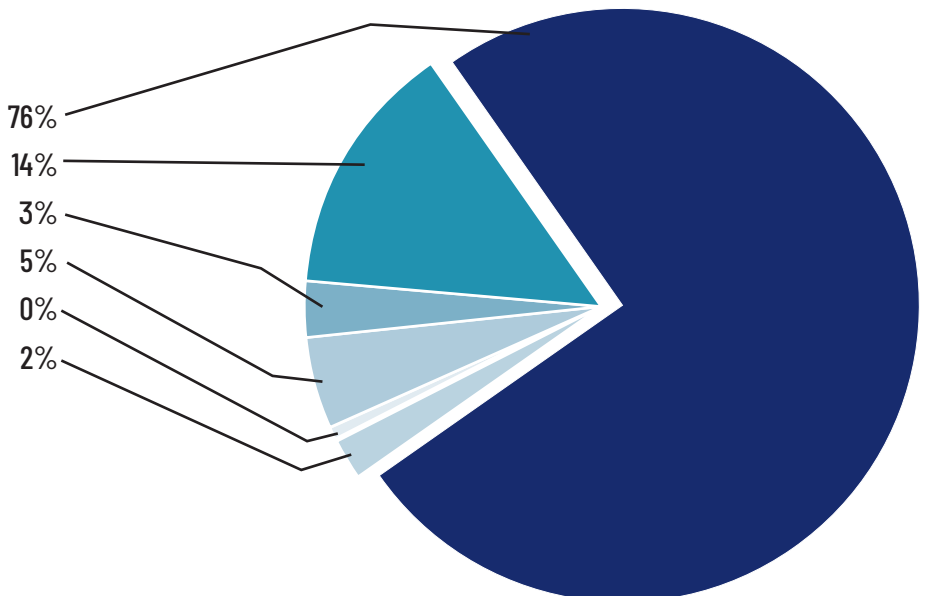
REVENUE & EXPENSES

WSSRA statement of revenues, expenses and changes in net assets at year ended December 31, 2020.



Expenses

Personnel & Benefits	\$1,122,698
Contractual Services	\$201,181
Supplies	\$51,259
Capital Replacement	\$66,476
Reserve	\$0
ADA Accommodations	\$26,055
Total	\$1,467,669



Audited net assets	
end of 2018	\$969,356
end of 2019	\$1,111,589
end of 2020	\$1,472,402

WSSRA FOUNDATION

Created in 1985, the WSSRA foundation raises funds to support WSSRA and create additional opportunities for fun. With its 2020 grant of \$17,727 additional dollars WSSRA was able to continue to expand its programs and services. In 35 years the foundation has given \$667,184 in cumulative contributions.

Through their amazing efforts the foundation board has made it possible to contribute to the following programs and events in 2020:

PROGRAM CONTRIBUTIONS

Seasonal Scholarships	\$3,827
Program Support	\$6,400
New Programing	\$7,500
Total	\$17,727

FOUNDATION EVENT PROFITS

Derby Gala Auction	\$18,055
Bowl-A-Thon	\$6,141
Celebration of Stars	\$4,452
Holiday Solicitation & Tuesday Giving	\$21,734
Wire Concert	\$4,745
Interest & Miscellaneous	\$9,518
Total	\$64,645

2020 WSSRF Board Of Trustees

Rocio Perez,
Board Co-Chair

Christine Nakatsuka,
Treasurer

Beth Kaplan,
Secretary

Julia Arnett

Kristi Braun

Dora Calkins

Kevin Calkins

AnneMarie Casas

Michaelina Considine

James Dunlop

Lynn Galuska-Elsen

Geri Estvanik

Carol Milburn

Karen Mullarkey-Kerrins

John Mullins

Madeline O'Rourke

Kim Perry

Veronica Ramirez

Leonor Vanik de Vazquez

WSSRA IMPACT

While no-one could have predicted the challenges of 2020 the WSSRA staff worked to create endless opportunities to help our participants stay connected and engaged as well as learn new skills. Many a consumer has stated what an important lifeline WSSRA has been for their family during this unprecedented time.



Lisa Sylvie
Mother of WSSRA Participant Josh

"We are so grateful North Riverside has become a partner with WSSRA. I just can't say enough about what a blessing WSSRA has been to our family this year. The virtual programs and events have given Josh so much to look forward!"



Peggy & Stephan Yogya
Parents of WSSRA Participant Evan

"Every single member of the WSSRA staff has been absolutely wonderful to work with and are very kind and compassionate. We truly appreciate everything that WSSRA does. With Covid, the virtual programs gave Evan something to look forward to."



Dave Potter
Father of WSSRA Participant Ellie

"We utilize the services of both WSSRA and the Park District of Oak Park. Ellie has done an enormous amount of programs with WSSRA. She especially likes soccer and bowling."