

WSSRA FOUNDATION

Created in 1985, the WSSRA foundation raises funds to support WSSRA and create additional opportunities for fun. In 36 years the foundation has given \$667,184 in cumulative contributions.

Through their amazing efforts the foundation board raised even more funds through programs and events in 2021:

FOUNDATION EVENT PROFITS

Derby Gala Auction	\$18,640	Holiday Solicitation & Tuesday Giving	\$21,583
Luck of the Irish	\$2,602	Holiday Concert	\$3,409
Bocce Tournament	\$3,818	Interest & Miscellaneous	\$14,990
Fallin' for Our Stars	\$24,553	Total	\$89,594

2021 WSSRF Board Of Trustees

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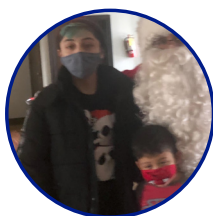
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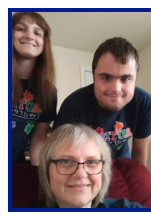
WSSRA IMPACT

While no-one could have predicted that the challenges of 2020 would extend into 2021, the WSSRA staff has continued to work to create endless opportunities to help our participants stay connected and engaged as well as learn new skills. Many a consumer has stated what an important lifeline WSSRA has been for their family during these unprecedented times.



Emanuel Meneses
Father of WSSRA Participants Nigel & Nathan

"I am proud to say we are a WSSRA family, Nigel (14) and Nathan (5) who is following in his big brothers foot steps, have benefited from all the programs. Summer camp & winter camp are our go to when on school breaks, we can always count on a safe environment and great staff."



Mary Rzepka
Mother of WSSRA Participants Nick & Amanda

"WSSRA has been a blessing for Amanda & Nick during these times. The virtual programs were creative and gave the kids something to look forward to each session, try something new, and making new friends with other members. Thank you WSSRA!"



Carmella LoCascio
Mother of WSSRA Participant Kelly

"COVID really changed everyone's lives! WSSRA took this challenge, thought outside the box and created some of the most amazing and creative ZOOM programs. The fact that she still got to see her friends was a real life-line for Kelly!"

SNAPSHOT #21

enriching lives through recreation



West Suburban Special Recreation Association



WSSRA

OUR MISSION

WSSRA provides quality recreation services for people with disabilities by working hand in hand with the WSSRA partners, our consumers and other community groups. WSSRA continued to pivot this past year in order to provide these services during Covid-19 restrictions. Staff developed even more in-person and virtual programs to keep participants engaged and provide opportunities to connect and have fun. As restrictions lessened, WSSRA has returned to more in-person programs. But now, our challenge is finding enough staffing to properly serve our participants. The staffing crisis is real and WSSRA continues to find creative ways to manage it!

PROGRAM PARTICIPATION

Partner	Unique Individuals With Disabilities	Total Programs And Events	Individuals Without Disabilities	Total Programs & Events For Individuals Without Disabilities	Inclusion/Individual Program
Berwyn Park District	39	344	20	80	0/0
Village of Elmwood Park	47	748	8	17	2/6
Park District of Forest Park	10	129	17	25	7/6
Park District of Franklin Park	58	271	35	47	4/6
Village of Harwood Heights	11	58	7	20	1/1
Norridge Park District	8	20	0	0	1/1
North Berwyn Park District	18	89	1	3	0/0
Village of North Riverside	12	107	3	3	4/11
Park District of Oak Park	88	591	11	15	51/144
River Forest Park District	26	258	71	226	6/12
Village of Riverside	11	116	19	42	6/5
Veterans Park District	38	207	8	47	1/1
Non-Residents	7	36	80	79	0/0
Total	373	2974	280	604	83/193

PROGRAM FACTS

66

age of our oldest participant from Harwood Heights

2

age of our youngest participant from North Riverside

373

unique individuals with disabilities participated in programs.

217

WSSRA In-person programs and events offered

128

WSSRA Virtual programs and events offered

VOLUNTEERS

number of volunteers
number of hours

9
104.5

cost savings

\$1,254

*based on \$12.00/hour

FUNDS RAISED

\$71,725

raised in cash, donations, grants, events, etc.

\$46,423

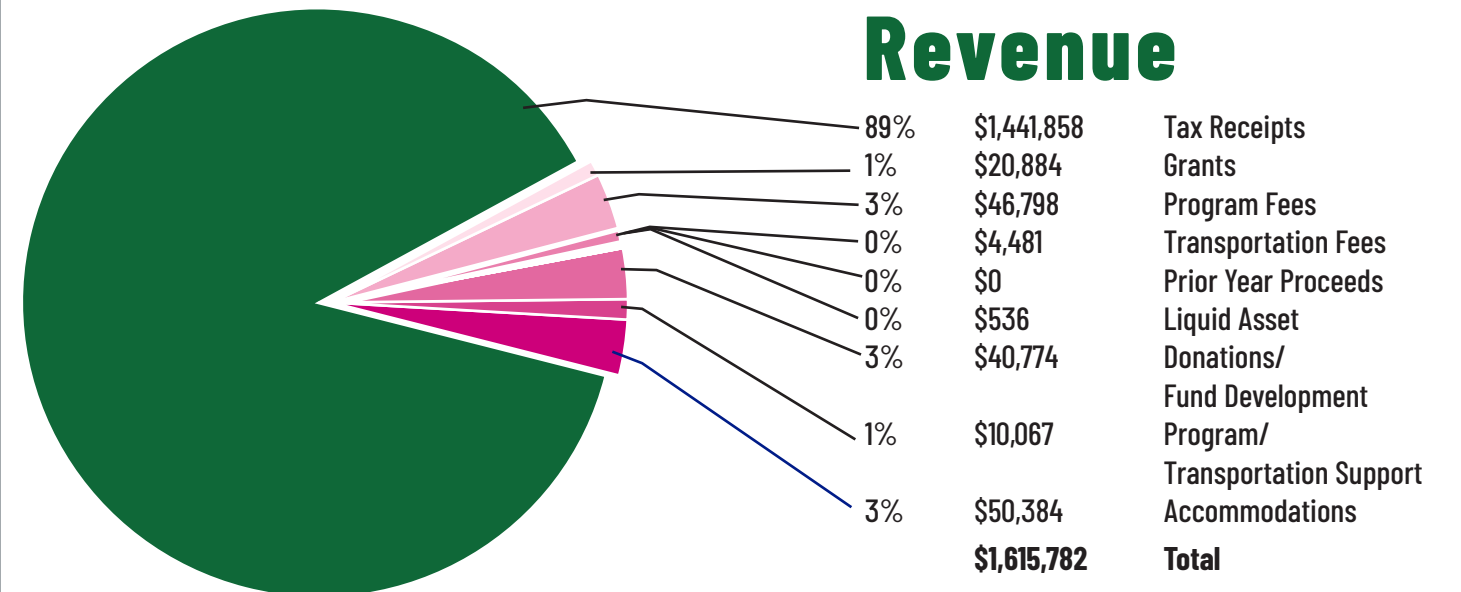
donated in products or services.

Fundraising Events	Revenue	Expenses	Net Profit
Derby Gala	\$44,278	\$1,605	\$42,673
Wacky Quacky	\$4,426	\$486	\$3,940

REVENUE & EXPENSES

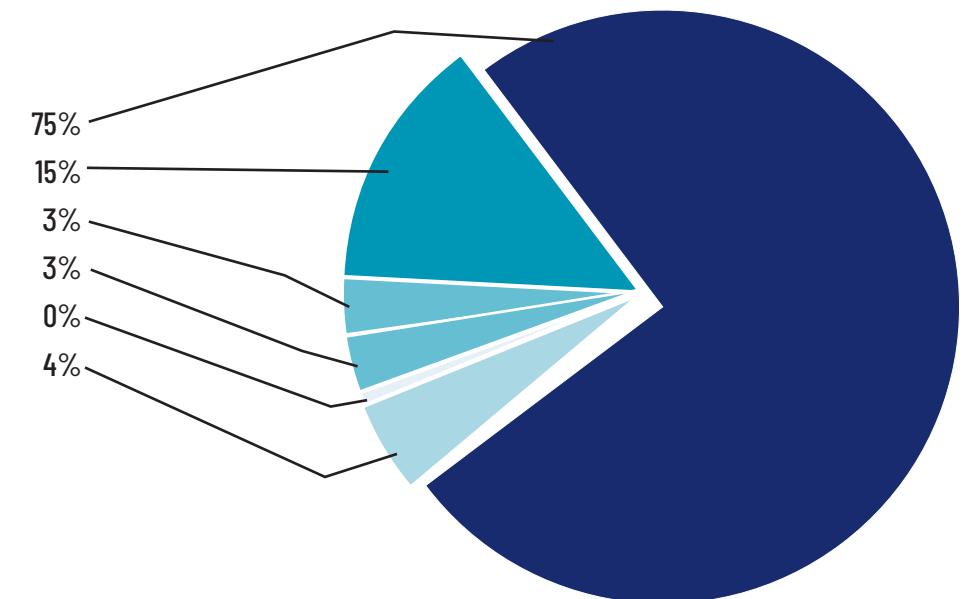
WSSRA statement of revenues, expenses and changes in net assets at year ended December 31, 2020.

Revenue



Expenses

Personnel & Benefits	\$1,190,753
Contractual Services	\$232,207
Supplies	\$52,470
Capital Replacement	\$40,914
Reserve	\$0
ADA Accommodations	\$57,600
Total	\$1,573,944



Audited net assets	
end of 2019	\$1,111,589
end of 2020	\$1,472,402
pre-audit end of 2021	\$1,503,632