

# SNAPSHOT

West Suburban Special Recreation Association



20 25

*enriching lives through recreation*

# OUR MISSION

WSSRA is dedicated to providing high-quality recreational services for individuals with disabilities through collaboration with our partners, participants, and community organizations. In 2025, WSSRA was proud to welcome the Village of River Grove as the 13th community in our cooperative association. We continue to work closely with each of our partners to provide services that meet the needs of our participants and enrich the lives of the individuals with disabilities we serve.

This work would not be possible without community support. If you know someone who may benefit from our services, please contact our office at 847-455-2100. WSSRA is also hiring seasonal staff—if you or someone you know is 16+ and enjoys working with people, visit [WSSRA.net](http://WSSRA.net) or contact Joe Juhasz at 847-455-2100 for more information.

## PROGRAM PARTICIPATION

Partner	Unique Individuals With Disabilities	Total Programs And Events	Total Service Hours of Individuals With Disabilities	Individuals Without Disabilities	Total Programs & Events For Individuals Without Disabilities	Total Service Hours of Individuals Without Disabilities	Inclusion/ Individual Program
Berwyn Park District	111	1027	4817	41	62	133	6/39
Village of Elmwood Park	84	1104	5058	25	38	179	2/7
Park District of Forest Park	44	289	1768	37	45	102	8/55
Park District of Franklin Park	37	323	1499	17	24	54	16/55
Village of Harwood Heights	19	82	531	4	7	12	3/6
Norridge Park District	24	370	2205	7	8	21	13/107
North Berwyn Park District	36	571	2660	40	72	165	14/76
Village of North Riverside	13	181	842	10	18	35	6/52
Park District of Oak Park	216	2429	11961	220	277	547	98/589
Village of River Grove	13	143	731	7	7	16	0/0
River Forest Park District	44	568	2799	45	76	187	3/10
Village of Riverside	20	279	1575	20	28	61	7/46
Veterans Park District	72	522	2586	45	50	99	8/15
Other	12	51	214	13	13	23	0/0
<b>Total</b>	<b>745</b>	<b>7939</b>	<b>39246</b>	<b>531</b>	<b>725</b>	<b>1634</b>	<b>184/1067</b>

## PROGRAM FACTS

**88**

age of our oldest participant from Harwood Heights

**3**

age of our youngest participants from Berwyn

**745**

unique individuals with disabilities participated in programs.

**395**

WSSRA programs and events offered

### VOLUNTEERS

number of volunteers

10

cost savings

\$7635

number of hours

509

\*based on \$15.00/hour

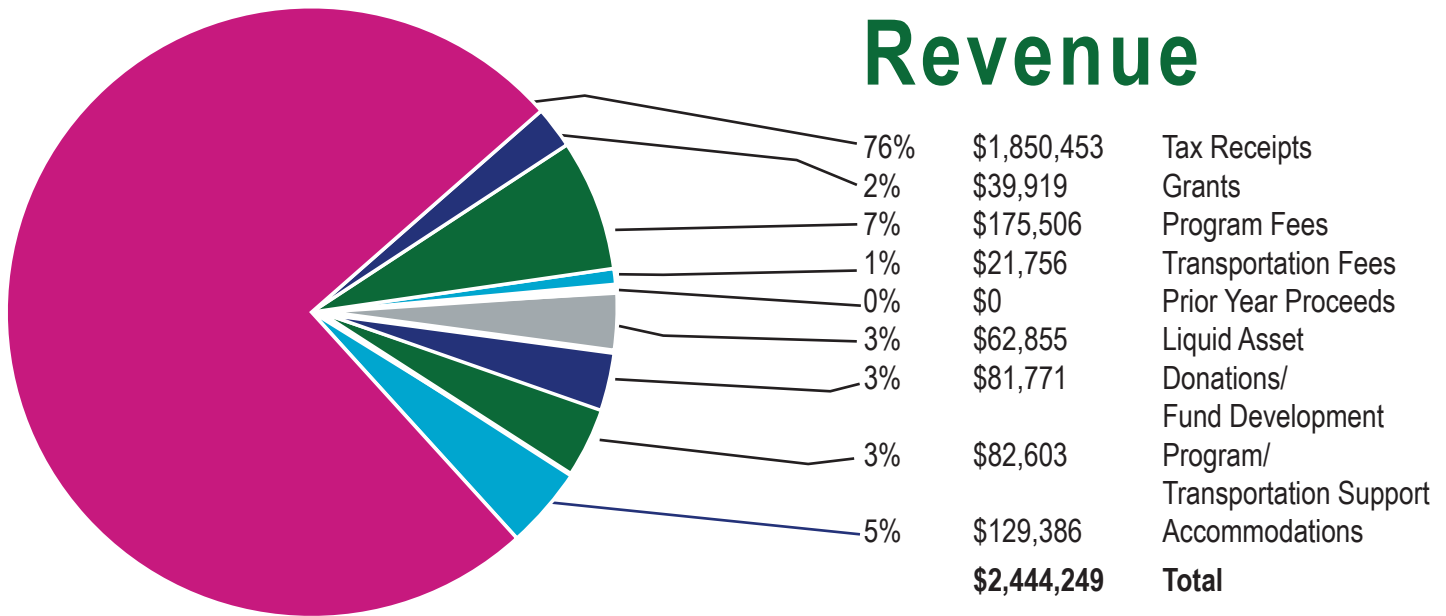
# FUNDS RAISED

Fundraising Events	Revenue	Net Profit
Derby Gala	\$60,518	\$46,802
Wacky Quacky	\$5,701	\$5,326
Grants	\$48,640	\$48,640

# REVENUE & EXPENSES

WSSRA statement of revenues, expenses and changes in net assets at year ended December 31, 2025.

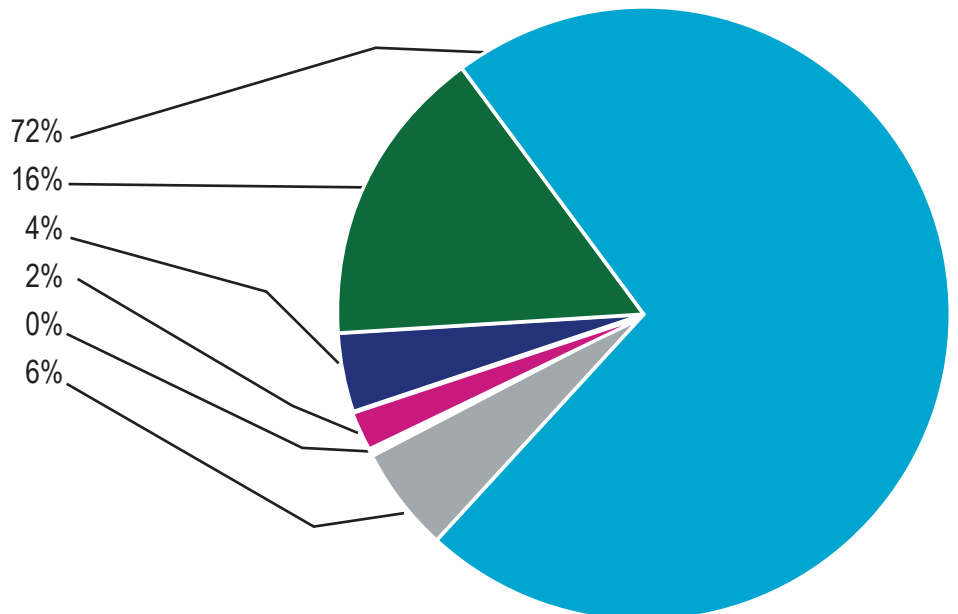
## Revenue



## Expenses

Personnel & Benefits	\$1,758,463
Contractual Services	\$373,186
Supplies	\$95,986
Capital Replacement	\$55,120
Reserve	\$0
ADA Accommodations	\$145,437
<b>Total</b>	<b>\$2,428,192</b>

Audited net assets	
end of 2023	\$1,644,349
end of 2024	\$1,610,400
end of 2025	\$1,627,163





# WSSRA FOUNDATION

Created in 1985, the WSSRA foundation raises funds to support WSSRA and create additional opportunities for fun. In 39 years the foundation has given **\$975,908** in cumulative contributions.

**Through their amazing efforts the foundation board raised even more funds through programs and events in 2025:**

## FOUNDATION EVENT PROFITS

Derby Gala	\$12,373	Holiday Solicitation & Tuesday Giving	\$7,061
Fallin' for Our Stars	\$41,401	Bocce Tournament	\$11,954
Donations	\$28,264	Interest & Miscellaneous	\$2,831
Bowl-A-Thon	\$6,649	<b>Total</b>	<b>\$110,533</b>

## 2025 WSSRF Board Of Trustees

Geri Estvanik, Board Co-Chair

Karen Mullarkey-Kerrins,  
Board Co-Chair

Christine Nakatsuka, Treasurer

Annette Birko, Secretary

Kristi Braun

Aric Duncan

Beth Kaplan

Kim Kassam

Carmella LoCascio

Betsy Lopez

Maria Losselyoung

John Mullins

Frank Patterson Sr.

Rocio Perez

Kim Perry

Veronica Ramirez

Pam Rumoro

Leonor Vanik de Vazquez

Peggy Yoga

# WSSRA IMPACT

*WSSRA has been enriching the lives of individuals with special needs for over 49 years. See how WSSRA has enriched the lives of our participants and their families:*

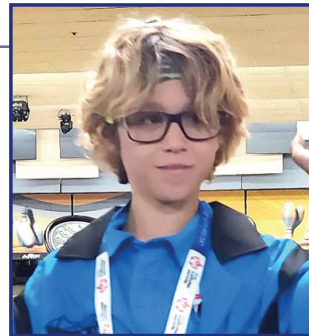


**Mia Lopez**  
**Harwood Heights**

"We have been participating with WSSRA for three years now. Four years ago, when Mia was in Preschool, her teacher shared the WSSRA program guide with

me as I had mentioned I hoped to find good extracurricular activities for Mia to try. WSSRA has been a wonderful addition to our family. Mia gets to try new things and explore sports in a safe environment with kind and caring staff who help her learn and grow. Her brother gets the opportunity to watch her try new things and cheer her on, just like she does for him when he does sports. And for me, as a mom - WSSRA has provided an opportunity for me to help my daughter get experiences that her peers often get to have while creating a safe environment that makes me comfortable allowing her to participate.

We absolutely love it and are excited to try new activities each and every session!



**Miles Cullen**  
**Oak Park**

"Miles Cullen (and his brother Felix) has been in WSSRA programs since 2019. We have done gymnastics, rhythmic gymnastics, ice skating, camps,

swimming, school days out, music makers, and outdoor adventures among others! We have been able to utilize inclusion aides for the benefit of both boys. We found out about WSSRA through the Park District of Oak Park, and are so grateful it exists. I feel like the opportunities (both social and athletic) we have been afforded through the program have helped Miles grow so much. Miles isn't seen for his differences but rather his amazing abilities. He has become more confident in himself. Felix has been supported by inclusion aides and loves doing gymnastics with some of his best buddies. Not only have our children have benefited, as we have made wonderful friendships with families who are non judgmental and get it."